

City of London Police CAPITAL PROGRAMME			
Project	Original Budget 2012/13 £000	Latest Approved Budget 2012/13 £000	Original Budget 2013/14 £000
Expenditure			
Vehicle Replacement Programme	250	269	314
Airwave Radios	0	33	0
Crime Recording and Intelligence System	300	0	603
Control Room Refurbishment	200	0	0
Interview Recording	0	31	0
NSPIS Custody and Case Prep Upgrade	0	160	0
Business Continuity	0	1	0
ANPR/CCTV Camera Replacement	250	0	500
ANPR Back Office Upgrade	0	98	0
IT Infrastructure Refresh	0	231	0
HOLMES 3 Upgrade	0	52	0
In Car ANPR	0	247	0
Mobile ANPR	0	58	0
East Coast Information Services Consortium	0	0	400
City Corporation HR System	0	0	65
City Private Fibre Network	0	0	300
Airwave Upgrade to Liverpool Street Station	0	0	50
Total Expenditure	1,000	1,180	2,232
Funded by			
HO Capital Grant*	(1,000)	(951)	(839)
NPIA Grant re NSPIS Custody and Case Prep Upgrade	0	(154)	0
Revenue contributions	0	(75)	(1,393)
Total Income	(1,000)	(1,180)	(2,232)

* Home Office Capital Grant in 2012/13 and 2013/14 has been top-sliced to fund the National Police Air Service - £50K in 2012/13 and £70K in 2013/14.